

**REPORT TO:** Cabinet

**DATE:** 16<sup>th</sup> December 2010

**SUBJECT:** Bedford Primary School, Bootle - Provision of new Family Room Extension

**WARDS AFFECTED:** Linacre & Derby

**REPORT OF:** Peter Moore  
Environmental and Technical Services

**CONTACT OFFICER:** David Kay  
Architecture and Buildings Manager  
Tel No. 0151 934 4527

**EXEMPT/ CONFIDENTIAL:** No

**PURPOSE/SUMMARY:**

This report is to advise Members of tenders received in respect of a proposed New Family Room at Bedford Primary School, Bootle.

**REASON WHY DECISION REQUIRED:**

To enable acceptance of tenders and to thereby allow the timetable for implementation and expenditure to be met.

**RECOMMENDATION(S):**

It is recommended that:

- I. Cabinet approves acceptance of the lowest tender received.
- II. Subject to (i) above the Acting Head of Corporate Legal Services be requested to enter into a formal contract with the successful tenderer.

**KEY DECISION:** No

**FORWARD PLAN:** Not appropriate

**IMPLEMENTATION DATE:** Immediately following expiry of the call in period

**ALTERNATIVE OPTIONS:**

All alternative options have been considered and have been discounted.

**IMPLICATIONS:**

**Budget/Policy Framework:** A Funding provision of £275,000.00 is available for this scheme comprising:

Devolved Formula Capital £123,270.00  
 Extended Schools Budget £100,000.00  
 School Budgets £ 51,730.00

All funding is contained within the Children's Services Capital Programme

**Financial:** Tenders for the main contract works have been invited and are due to be received on 14<sup>th</sup> December 2010.

<b><u>CAPITAL EXPENDITURE</u></b>	<b>2010/ 2011 £</b>	<b>2011/ 2012 £</b>	<b>2012/ 2013 £</b>	<b>2013/ 2014 £</b>
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<b><u>REVENUE IMPLICATIONS</u></b>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	When?			
How will the service be funded post expiry?				

**Legal:** Not appropriate

**Risk Assessment:** Not appropriate

**Asset Management:** Not applicable

**CONSULTATION UNDERTAKEN/VIEWS**

FD 568 The Interim Head of Corporate Finance & Information Services has been consulted and his comments have been incorporated into this report.

LD 0005/10 The Acting Head of Corporate Legal Services has been consulted and has no comments on this report.

**CORPORATE OBJECTIVE MONITORING:**

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	√		
2	Creating Safe Communities		√	
3	Jobs and Prosperity		√	
4	Improving Health and Well-Being	√		
5	Environmental Sustainability	√		
6	Creating Inclusive Communities	√		
7	Improving the Quality of Council Services and Strengthening local Democracy	√		
8	Children and Young People	√		

**LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT**

Children's Services Capital Programme

## **1.0 BACKGROUND**

- 1.1 Identified within the Children's Services Capital Programme is a scheme for the provision of a new Family Room Extension.
- 1.2 The scheme includes for the provision of a new purpose built extension to provide much needed additional accommodation to support family learning both at the school and for parents of pupils at the nearby Cambridge Road Nursery and Children's Centre.

## **2.0 TENDER ACTION**

- 2.1 Tenders to carry out the works have been invited from suitably qualified and experienced contractors, as follows (in alphabetical order)

J. Armor	Liverpool
Eaga	Prescot
D. Henderson	Southport
Lockwoods	Bootle
Mellwood Construction	Southport
Rigby Building Contractors	Southport

- 2.2 Tenders will be received on 14th December 2010 and details of the tenders received will be reported to Members on the day of the meeting.
- 2.3 Tenders received will be subject to technical and arithmetical checking. Acceptance of a tender will be subject to such checking.

## **3.0 FINANCIAL IMPLICATIONS**

The overall financial implications of the tenders received will be reported to Members on the day of the meeting.

## **4.0 RECOMMENDATIONS**

It is recommended that:

- I. Cabinet approves acceptance of the lowest tender received.
- II. Subject to (i) above the Acting Head of Corporate Legal Services be requested to enter into a formal contract with the successful tenderer.